

**Lincoln County, North Carolina
Budget and Capital Improvement Program
Fiscal Year 2016-2017**

Table of Contents

	<u>Page</u>
Reader's Guide to the Budget	i-v
County Manager's Message	vi-ix
Summary Budget for All Funds	x
List of Authorized Personnel	xi
Financial Policy On Adequate Fund Balance and Working Capital	xii-xiv
General Fund	1
Summary of Revenues and Expenditures	2-4
Revenue Overview	5-13
Expenditure Overview	14-18
Detailed Expenditures:	
County Manager	19-21
Finance Department	22-25
Human Resources	26-29
Tax Department	30-35
Legal Expenses	36
Board of Elections	37-40
Register of Deeds	41-46
Information Technology	47-51
Building & Grounds Maintenance/Pruchasing	52-59
Lincoln County Sheriff's Office	60-71
911 Communications Center	72-75
Emergency Management	76-80
Fire Marshal's Office	81-85
Planning and Inspections	86-95
Emergency Medical Services	96-101
Animal Services	102-110
Transportation Lincoln County	111-114

Lincoln County, North Carolina
Budget and Capital Improvement Program
Fiscal Year 2016-2017

Table of Contents

	<u>Page</u>
Detailed Expenditures (continued);	
Soil and Water Conservation	115-121
Cooperative Extension Service	122-127
Health Department	128-155
Department of Social Services	156-170
Veterans Services	171-173
Senior Services	174-181
Library	182-187
Parks and Recreation Department	188-191
Outside Agencies and Other Funding	192-202
 School Capital Projects Fund	 203-204
 School Capital Reserve Fund	 205-206
 Law Enforcement Fund	 207-208
 Federal Law Enforcement Fund	 209-210
 Emergency Telephone System Fund	 211-212
 General Capital Projects Fund	 213-217
 Fire Districts Fund:	 218-222
Alexis Fire District	223-231
Boger City Fire District	232-240
Crouse Fire District	241-249
Denver Fire District	250-257
East Lincoln Fire District	258-266
Howards Creek Fire District	267-275
North 321 Fire District	276-284
North Brook Fire District	285-293
Pumpkin Center Fire District	294-302
South Fork Fire District	303-311
Union Fire District	312-320

**Lincoln County, North Carolina
Budget and Capital Improvement Program
Fiscal Year 2016-2017**

Table of Contents

	<u>Page</u>
Water and Sewer Fund	321-330
Water and Sewer Capital Projects Fund	331-342
Solid Waste Fund	343-351
Health Insurance Fund	352-354
Workers' Compensation Insurance Fund	355-356
Glossary of Terms	357-366

This page left blank intentionally.