

EMERGENCY TELEPHONE SYSTEM FUND

This fund is used to account for funds received from the State 911 Board as the County's portion of the 911 Monthly Service Charge. This charge is currently set at \$.60 on each active voice communications service connection that is capable of accessing the 911 system. The monthly service charge is paid by customers to the local provider, who in turn remits it to the State 911 Board at the end of each month.

The service charge used to be set by the County at \$1.00 per month on all telephone, but not wireless, subscribers. Wireless subscribers paid directly into the State 911 Fund. A 2007 amendment to state law abolished that County fee, and established the new state fee system. The statutes controlling this fund are NCGS Chapter 62A-40 et. seq. The statutes authorize the State 911 Board to set out the formula for distribution to local PSAPs (public safety answering points), which in our case is the E911 Communications Center located in the Sheriff's Department.

Once the funds are allocated, NCGS 62A-46(c) contains specific statutory provisions limiting its use, as follows:

- 1) The lease, purchase, or maintenance of emergency telephone equipment, including necessary computer hardware, software, and database provisioning; addressing; telecommunicator furniture; dispatch equipment located exclusively within a building where a PSAP is located, excluding the costs of base station transmitter, towers, microwave links, and antennae used to dispatch emergency call information from the PSAP; and the nonrecurring costs of establishing a 911 system.
- 2) Expenditures for in-State training of 911 personnel regarding the maintenance and operation of the 911 system. Allowable training expenses include the cost of transportation, lodging, instructors, certifications, improvement programs, quality assurance training, and training associated with call taking, and emergency medical, fire, or law enforcement procedures, and training specific to managing a PSAP or supervising PSAP staff.
- 3) Charges associated with the service supplier's 911 service and other service supplier recurring charges.

LINCOLN COUNTY, NORTH CAROLINA
E911 FUND
FISCAL YEAR 2018

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 BUDGET	FY 2017 THRU 2/14/17	FY 2018 REQUESTED	FY 2018 RECOMMENDED
REVENUES						
26-0000-00-00-36100-	Sales & Services	(253,037.63)	(223,500)	(136,331.04)	(309,000)	(309,000)
26-0000-00-00-37000-	Interest Revenue	(2,367.70)	(1,000)	(1,225.01)	(1,200)	(1,200)
26-0000-00-00-39111-	Transfer from General Fund	(38,000.00)	-	-	-	-
26-0000-00-00-39999-	Fund Balance Appropriated	-	-	-	-	(132,967)
	TOTAL REVENUES	(293,405.33)	(224,500)	(137,556.05)	(310,200)	(443,167)
EXPENDITURES						
26-4312-52-00-52101-	Seminar Registration	-	-	365.00	-	-
26-4312-52-00-52102-	Training, Meals & Lodging	5,470.59	2,500	5,437.30	24,480	2,500
26-4312-52-00-52103-	Mileage	57.50	1,000	599.94	1,000	1,000
26-4312-52-00-52201-	Telephone	88,034.82	80,000	59,107.30	98,295	98,295
26-4312-52-00-52504-	Service & Maint Contracts	117,978.58	82,000	119,990.80	196,672	196,672
26-4312-52-00-53309-	Other Supplies	670.41	2,000	-	2,000	2,000
26-4312-52-00-57401-	Equipment	141,597.40	57,000	10,171.73	213,040	127,300
26-4312-52-00-57601-	Computer Equipment	19,822.42	-	39,960.00	15,400	15,400
	TOTAL EXPENDITURES	373,631.72	224,500	235,632.07	550,887	443,167